

FINANCE (BUDGET) DIVISION DEPARTMENT OF FINANCE, **GOVERNMENT OF GOA**

SECRETARIAT, PORVORIM-GOA -403521

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No.1/10/2021-FIN(BUD)/935

Dated: 15/12/2023

Read:-

- 1- O.M. No. 1/10/2021-FIN (BUD)/Part/522 dated 10/10/2022
- 2- Circular No. 1/10/2021-FIN (BUD)/Part/523 dated 10/10/2022
- 3- O.M. No. 1/10/2022-FIN(BUD)/681 dated 13/03/2023
- 4- Circular No. 1/10/2021-FIN(BUD)/Part/815 dated 11/08/2023
 5- Letter No. 1/10/2021-FIN (BUD)/931 dated 11/12/2023
- 6- Circular No. 1/10/2021-FIN (BUD)/929 dated 12/12/2023

CIRCULAR

In an effort to make the Budget Division completely paperless, this Division vide its above read circulars has made various services available on the Budget Portal www.budget.goa.gov.in, due to which, the departments were able to process the budgetary proposals from any location. Now, this department is also shifting the "Creation of New Budget Head" procedure from offline to online mode. With this, the entire pre-budgeting as well as post-budgeting process will now be totally in online mode, making the budget division 100% digital and totally paperless.

All Budget Controlling Authorities are hereby informed that, henceforth, the Department desirous of opening of head of Accounts under their Demand for Grants shall submit their proposal in online mode.

In this context, Budget Controlling Authorities are hereby requested to upload their request towards "Creation of New Budget Head" on https://budget.goa.gov.in (the tabs to be used for making an entry in the application is enclosed herewith for ready reference). It may be noted that the module has been designed in such a way that detail heads under only one new/existing scheme can be requested under one proposal at a time. For opening of heads under two different schemes, two different requests will have to be proposed by the department. In case of any queries related to feeding of online data, you may seek assistance of NIC, Secretariat, Porvorim, the details of contact person are as follows:-

Shri K.V. Ramanathan, Technical Director, National Informatics Centre, Secretariat, Porvorim. Ph. (0832) 2419801 Mob:-9423883386

It may please be noted that henceforth, proposals towards "Cr ion of New Budget Head" shall be strictly carried out in online mode only.

Encl. Above

(Pranab G. Bhat)

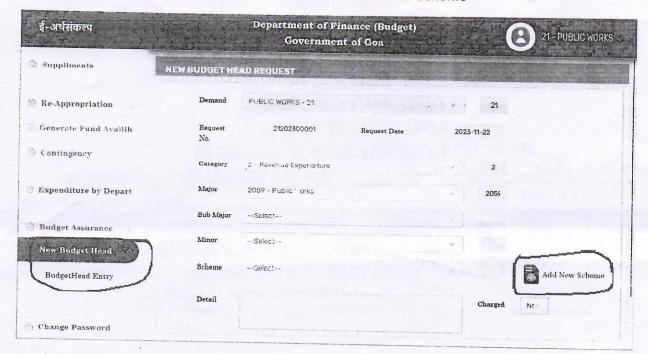
Under Secretary (Finance Budget-I)

1-All Budget Controlling Authorities.

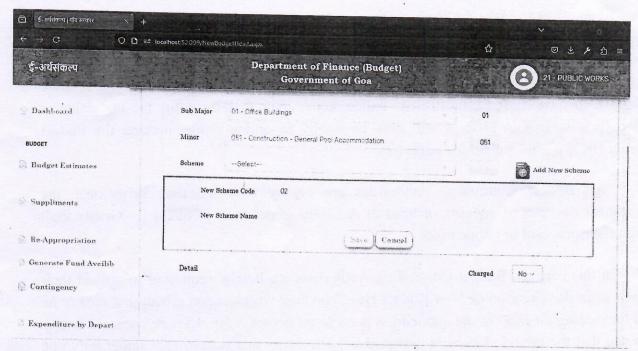
Copy to:-

- 1- The Director, Directorate of Accounts, Porvorim, Goa.
- 2- The Accountant General, Indian Audit & Accounts Department, Office of Accountant General Goa, Audit Bhavan, Alto, Porvorim
- 3- Technical Director, National Informatics Centre, Secretariat, Porvorim.
- 4 Guard file.
 - 5- O/c.

New Budget Request, in case of New Scheme Click on Add New Scheme



On click of **Add New Scheme**a window will appear to add new Scheme Details. After Adding new Scheme Name Click on Save.



Once Request is saved, Click on Send to Finance to submit the request to Finance

